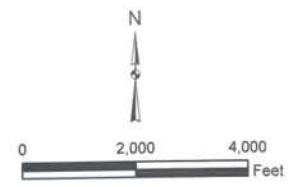
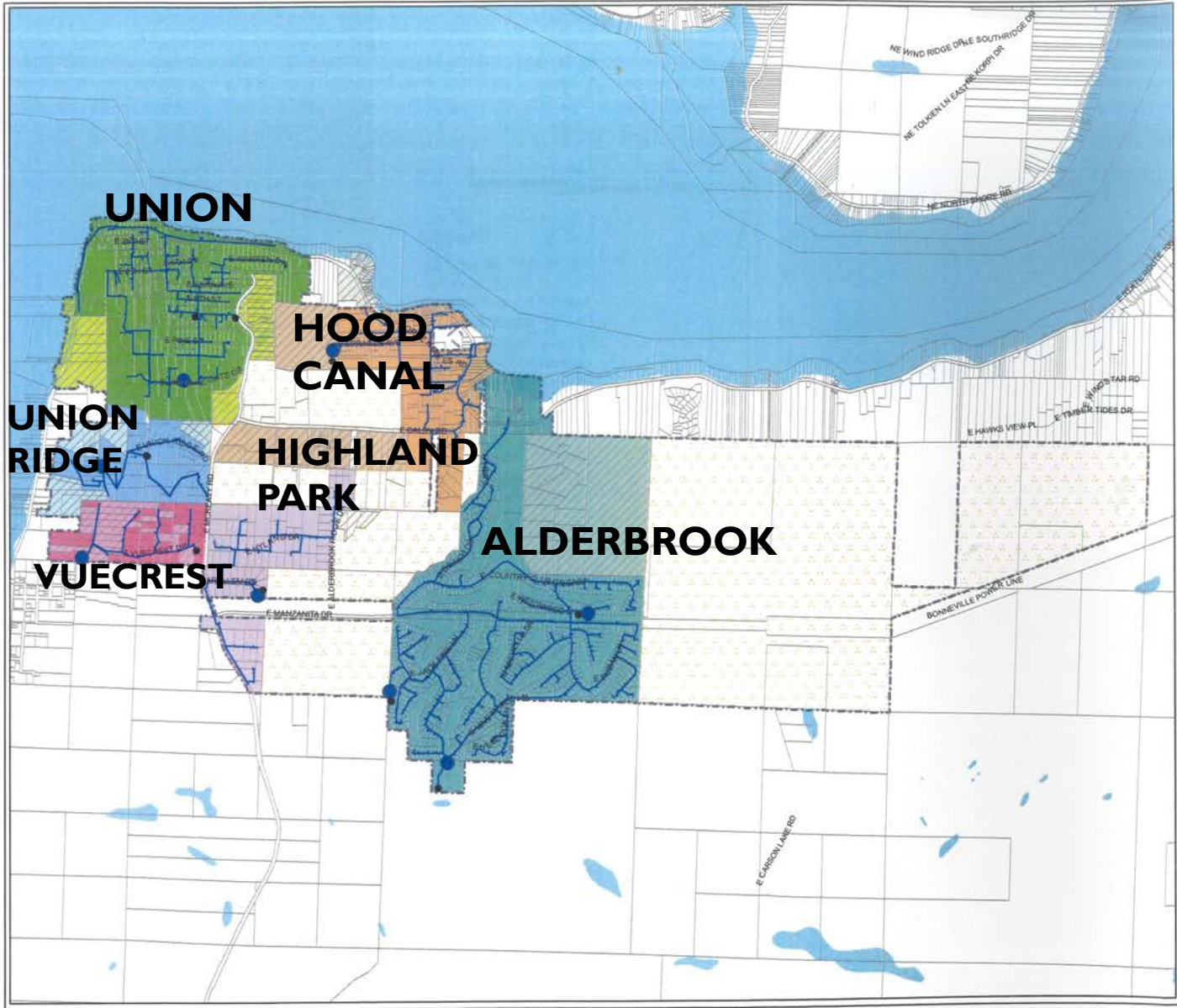


PUBLIC HEARING:

**UNION REGIONAL WATER
SYSTEMS CONSOLIDATION
PLAN**

August 1, 2017

Union Fire Hall



Legend

- EXISTING RESERVOIRS
- EXISTING WELLS
- EXISTING WATER LINES
- - - CONSOLIDATED RETAIL SERVICE AREA
- CONSOLIDATION AREAS
- ALDERBROOK EXISTING RETAIL SERVICE AREA
- ALDERBROOK FUTURE RETAIL SERVICE AREA
- HIGHLAND PARK EXISTING RETAIL SERVICE AREA
- HIGHLAND PARK FUTURE RETAIL SERVICE AREA
- HOOD CANAL EXISTING RETAIL SERVICE AREA
- HOOD CANAL FUTURE RETAIL SERVICE AREA
- UNION EXISTING RETAIL SERVICE AREA
- UNION FUTURE RETAIL SERVICE AREA
- UNION RIDGE EXISTING RETAIL SERVICE AREA
- UNION RIDGE FUTURE RETAIL SERVICE AREA
- VUECREST EXISTING RETAIL SERVICE AREA
- VUECREST FUTURE RETAIL SERVICE AREA
- MADRONA BEACH (NOT SERVED)

UNION CONSOLIDATION

FIGURE 1
EXISTING RETAIL WATER SERVICE AREA MAP

Gray & Osborne, Inc.
CONSULTING ENGINEERS

WHY CONSOLIDATION?

- DOH is pushing for consolidation state-wide.
- There are many benefits to consolidating.
- While it may pencil out on paper, it may not make economic sense to consolidate everything all at once.
- Some systems may really benefit from consolidating- added connections, redundancy, pressure issues, etc.

WHY ADOPT THIS PLAN?

- It is a 10 year plan, rather than a six year plan.
- This plan was paid for entirely by grant funding from DOH- not out of your water rates.
- Not adopting the plan means ratepayers have to pay for individual plans.
- Required in order to do any system upgrades or improvements.
- Identifies our system deficiencies so we can plan to address them: leakage, no connections, pressure issues, environmental impacts.
- Funding opportunities!

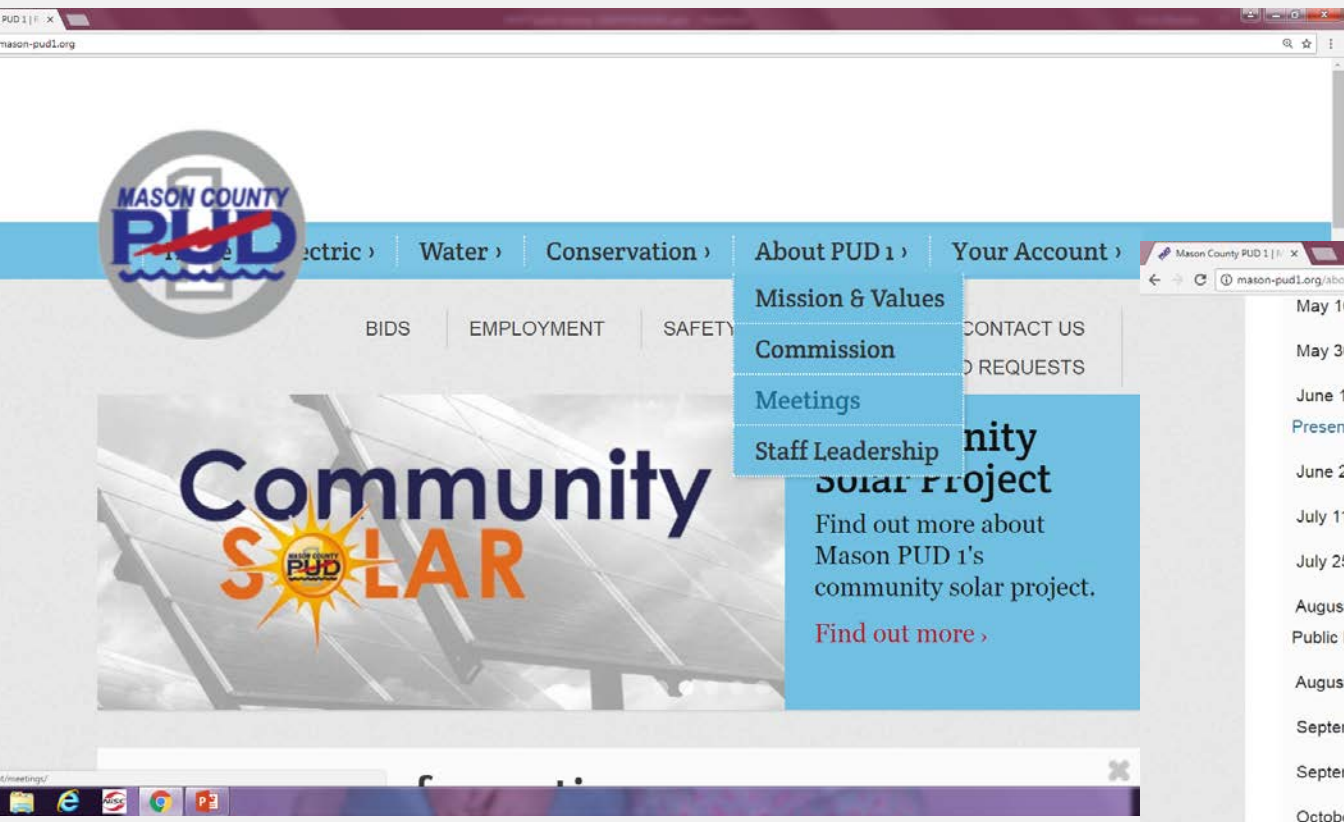
ARE WE REQUIRED TO CONSOLIDATE?

- We are not required to consolidate- however, it needs to be our long range target and continuously reevaluated.
- The obligation that comes with accepting the grant funds to develop this plan is that we will work toward a long term goal of consolidation.
- Only if it make sense!

WHEN WILL THE WORK BE DONE?

- Some is being done now!
- The plan is phased in 6, 10, and 20 year phases.
- The work plan is re-evaluated **EVERY YEAR** through the budget and strategic planning process.

WANT MORE INFO?



Date	Event	Agenda	Minutes	Financials
May 16-	Special Mtg. Date	Agenda	Minutes	April Financials
May 30-	Special Mtg. Date	Agenda	Minutes	
June 13-	Board Workshop BKI Presentation	Agenda	Minutes	
June 27		Agenda	Minutes	May Financials
July 11		Agenda	Minutes	
July 25		Agenda	Minutes	June Financials
August 1-	Union Reg. Water System Public Hearing	Consolidation Presentation	BKI Board Presentation	WSP 1, 2, 3, 4, 5, 6, 7, 8, 9, 10
August 15	(Aug 29- Cancelled)	Cancelled		
September 12		Agenda	Minutes	
September 26		Agenda	Minutes	
October 10		Agenda	Minutes	
October 24		Agenda	Minutes	
November 7		Agenda	Minutes	
November 21		Agenda	Minutes	
December 12		Agenda	Minutes	

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CONTACT US WITH YOUR QUESTIONS!

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QUESTIONS?