

Mason County Public Utility District No. 1

<< Utility Name

Washington State Utility Resource Plan Year 2020

Prepared by: Katie Arnold

|                                | Base Year | 5 Yr. Est. | 10 Yr Est. |
|--------------------------------|-----------|------------|------------|
| Estimate Year                  | 2019      | 2024       | 2029       |
| Period                         | Annual    | Annual     | Annual     |
| Units                          | (MWa)     | (MWa)      | (MWa)      |
| <b>Loads</b>                   | 9.30      | 10.29      | 10.46      |
| <b>Resources:</b>              |           |            |            |
| Future Conservation/Efficiency |           | 0.03       | 0.03       |
| Demand Response                |           |            |            |
| BPA Tier 1 (include BPA PF)    | 8.83      | 8.57       | 8.57       |
| BPA Tier 2                     |           | 1.15       | 1.32       |
| <b>Non BPA:</b>                |           |            |            |
| Co-generation                  |           |            |            |
| Hydro (critical water)         | 0.47      | 0.54       | 0.54       |
| Wind                           |           |            |            |
| Other Renewables               |           |            |            |
| Thermal-Natural Gas            |           |            |            |
| Thermal-Coal                   |           |            |            |
| Market Purchase (non BPA)      |           |            |            |
| Other                          |           |            |            |
| Distributed Generation         |           |            |            |
| Undecided                      |           |            |            |
| <b>Total Resources</b>         | 9.30      | 10.29      | 10.46      |
| <b>Load Resource Balance</b>   | 0.00      | 0.00       | 0.00       |

To review your Utility's 2018 Cover Sheet click here to download; they are in alpha

This row will be zeros if loads and resource

Date of Board/Commission Approval (mm/yy)

Notes: Explain resource choices other than conservation / Use of renewable energy credits in planning / Distributed Generation

Empty text box for notes.

One way of commenting is to enter the line number of the resource title and type the comment following the number. For example: "Line 24: Our Distributed Generation sources are landfill gas and solar.